

# The girls we serve

## Age groups

Five to Eight .....	42%
Nine to Eleven .....	31%
Twelve to Fourteen .....	19%
Fifteen to Eighteen.....	8%

## Ethnic Groups

African American .....	70%
Caucasian .....	9%
Hispanic.....	7%
Native American .....	1%
Multiracial.....	9%
Other.....	4%

## Annual Family Income

Under \$10,000.....	27%
\$10,000 to \$19,999 .....	18%
\$20,000 to \$29,999 .....	29%
\$30,000 to \$39,999 .....	11%
\$40,000 and over.....	15%

## Family

Girls who live with two parents .....	22%
Mother only.....	49%
Father only .....	4%
One parent at a time (joint custody) .....	5%
Neither parent .....	20%

## Girls Served

Through our Girls Inc. Centers	884
Through Outreach Programs ...	383

## Boys and Girls Served

Through "Kid-Ability!" .....	7,126
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**Grand Total .....** 8,393

## Number of snacks

**& meals served .....** 63,328

## Number of bus and van rides

**to our Centers after school..** 28,079



# Financial Statement

## 2009 OPERATING FUND

REVENUE	2009	2008
Contributions	473,758	382,397
Partners/Special Events	121,161	293,258
Restricted Grants	185,357	169,966
Program Fees/Materials	159,930	166,691
United Way	592,467	588,179
Miscellaneous	10,777	3,584
Transfer (to)/from Endowment	226,600	230,748
Total Revenue	1,770,050 **	1,834,823

## EXPENDITURES

Administration	159,305	165,134
Development Center Programs	814,220	862,367
Emma Lozier Center Programs	247,805	220,179
Inter-Center Programs *	460,215	477,054
"Kid-Ability!"	88,505	110,089
Total Expenditures	1,770,050 **	1,834,823



## 2009 SCHOLARSHIP FUND

<b>BEGINNING FUND BALANCE</b>	219,544
<b>REVENUE</b>	
Contributions	1,000
Investment Income	1,815
Total Revenue	2,815
<b>EXPENDITURES</b>	
Scholarship Awards	25,818
Miscellaneous	50
Total Expenditures	25,868
<b>ENDING FUND BALANCE</b>	196,491 **

\* This includes Preventing Adolescent Pregnancy, Career & Life Planning, Counseling, Voc. Ed., Operation SMART, Sports and Fitness, Literacy and Outreach

\*\*2009 figures have not been audited at time of publication.  
2008 figures have been audited.

## 2009 CAPITAL FUND

**BEGINNING  
FUND BALANCE** 3,214,986

**REVENUE**  
Contributions/Grants 21,959  
Endowment/Capital Reserve 0  

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Total Revenue 21,959

**EXPENDITURES**  
Equipment 11,260  
Building Improvements 41,083  
Miscellaneous 0  

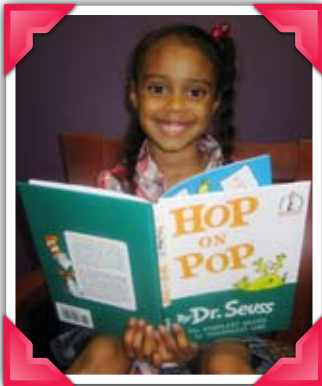
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Total Expenditures 52,343



**ENDING  
FUND BALANCE** 3,184,602 \*\*

This fund balance consists of property, equipment and investible funds.



## 2009 ENDOWMENT FUNDS

**BEGINNING  
FUND BALANCE** 4,271,784

**REVENUE**  
Contributions 0  
Investments 691,177  

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Total Revenue 691,177

**EXPENDITURES**  
Management Fees 18,296  
Transfer to  
    Operating/Capital Fund 226,600  

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Total Expenditures 244,896

**ENDING  
FUND BALANCE** 4,718,065 \*\*

